

**2025 Condensed Budget**  
**Conneaut Lake Borough**

Income

Taxes	\$ 275,229.88
Fines	\$ 3,150.00
Interest	\$ 1,000.00
Rent	\$ 11,752.25
State Shared Funds	\$ 15,184.00
Culture & Recreation	\$ 130,350.00
Charge for Services	\$ 520.00
Liquid Fuels - Streets	\$ 25,157.15
<b>Total</b>	<b><u>\$ 462,343.28</u></b>

Expenses

General Government	\$ 86,323.00
Public Safety	\$ 136,300.00
Planning/Zoning	\$ 2,680.00
Public Works/Highways	\$ 98,214.00
Recreation	\$ 46,100.00
Parks	\$ 860.00
Administrative Costs	\$ 9,800.00
Debt repayment	\$ 26,000.00
Insurance	\$ 23,000.00
Liquid Fuels - Streets	\$ 20,000.00
	<b><u>\$ 449,277.00</u></b>

Net Income

\$ 13,066.28

<b>3rd &amp; 4thSt GLG Cost Est</b>	731,249.00
<b>Match</b>	<b>146,250.00</b>
<b>Grant</b>	585,000.00
<b>1st St GLG Cost Est</b>	364,450.00
<b>Match</b>	<b>72,890.00</b>
<b>Grant</b>	291,560.00