

2024 Condensed Budget
Conneaut Lake Borough

Income	Taxes	\$ 236,850.00
	Fines	\$ 3,150.00
	Interest	\$ 1,000.00
	Rent	\$ 11,752.00
	State Shared Funds	\$ 15,184.00
	Charge for Services	\$ 121,120.00
	Highway Aid Fund	\$ 25,411.00
	Total	<u>\$ 414,467.00</u>
Expenses	General Government	\$ 79,699.00
	Public Safety	\$ 125,800.00
	Planning/Zoning	\$ 2,350.00
	Public Works/Highways	\$ 94,750.00
	Recreation	\$ 30,500.00
	Parks	\$ 860.00
	Administrative Costs	\$ 11,800.00
	Debt repayment	\$ 26,000.00
	Insurance	\$ 22,524.00
	Streets fr. Highway Aid	\$ 20,000.00
		<u>\$ 414,283.00</u>
Net Income		\$ 184.00